

**Draft Infrastructure Delivery Plan – November 2020 – Settlement Schedule for Bovingdon**

**Settlement:** Bovingdon  
**Strategic Site:** Summary

Infrastructure type	Infrastructure Category	No of Units/SqM	Toolkit formula/multiplier	Intervention	Provision- (on site/ off site)	Estimated cost	Apportionment %	Developer contributions total	Developer contributions per unit	Funding source/s	Delivery lead	Priority- Critical, Essential, Required
Residential units		214										
Employment SqM		0										
Highways and transportation	Transport											
Rail												
Education - Early years	Education							£437,202	£2,043.00	s106/HCC	HCC	
Education- Primary				Numbers too high to accommodate at primary within current provision – no deliverable solution. Land to be safeguarded for a primary school (3ha in BV01)				£2,413,271	£11,276.97	S106/HCC	HCC	
Education- Secondary				Secondary numbers to be accommodated in new Hemel schools				£2,503,307	£11,697.70	S106/HCC	HCC	
Education- SEND										S106/HCC	HCC	
YCH - youth work	Community facilities							£157,718	£737.00	s106/CIL	HCC	
Libraries								£82,604	£386.00	s106/CIL	HCC	
Community Facilities										s106/CIL	DBC	
Community Centres												
CCTV												
Adult Social Care				no response to date				tbc		s106/CIL	HCC	
Art/Public Domain										s106/CIL	DBC/Developer	
Acute Health	Health and wellbeing									Central Govt DfH	NHS	
Mental Health										Central Govt DfH	NHS	
Primary Health (need to meet impact of growth)			£721.33	additional GP capacity				£154,365	£721.33	S106/CIL/CCG	CCG	
Green Infrastructure- amenity space	Green infrastructure	0.00	160,000	Hectares of amenity space		£0		£0	£0.00	s106/CIL	Developer/DBC	
Green - infr - natural and semi natural		0.82	140,000	Hectares of natural and semi natural greenspace		£114,912		£114,912	£536.97	s106/CIL	Developer/DBC	
Green Infra- public parks and gardens		0.36	440,000	Number of public parks and gardens		£160,512		£160,512	£750.06	s106/CIL	Developer/DBC	
Play Space - LAP		2.00	33,000	Number of LAPs		£66,000		£66,000	£308.41	s106/CIL	Developer/DBC	
Play Space - LEAP		1.00	80,000	Number of LEAPs		£80,000		£80,000	£373.83	s106/CIL	Developer/DBC	
Play Space - MUGA		0.00	140,000	Number of MUGAs		£0		£0	£0.00	s106/CIL	Developer/DBC	
Play Space - NEAP		0.00	165,000	Number of NEAPs		£0		£0	£0.00	s106/CIL	Developer/DBC	
Green infrastructure- Allotments		0.00	225,000	Hectares of allotments required		£0		£0	£0.00	s106/CIL	Developer/DBC	
Natural Grass Pitches (NGP)		0.64	Sports England calculator	Number of natural grass pitches (NGPs)		£62,927		£62,927	£294.05	s106/CIL	Developer/DBC	
Changing Rooms for NGPs		0.64	Sports England calculator	Number of changing rooms for NGPs		£118,861		£118,861	£555.43	s106/CIL	Developer/DBC	
Artificial Grass Pitches (AGP)		0.03	Sports England calculator	Number of artificial grass pitches (AGPs)		£35,450		£35,450	£165.65	s106/CIL	Developer/DBC	
Changing rooms for AGPs		0.08	Sports England calculator	Number of changing rooms for AGPs		£12,645		£12,645	£59.09	s106/CIL	Developer/DBC	
Leisure - swimming pools		n/a				n/a		n/a		s106/CIL	Developer/DBC	
SANGS				Deliver biodiversity enhancements on site including through new SuDS measures and ensure new opportunities link with existing corridors in the vicinity of the site, including the Local Wildlife Site to the south west (BV01).						s106	Developer/DBC	
Emergency Services- Ambulance	Emergency Services											
Emergency Service - Fire			£365.32					£78,179	£365.32			
Emergency Service - Police			£160.71					£34,390	£160.71			
Waste management (HCC)	Utilities							£36,450	£170.33			
Refuse vehicles			£81.68	additional lorries		£17,480		£17,480	£81.68	s106/CIL	DBC	
Household bins			£81.50	provision of bins		£17,441		£17,441	£81.50	s106/CIL	DBC	
Utilities - Gas				none identified						Developer/Cadent	Cadent	

Utilities - Electricity				none identified						Developer/UKPN	UKPN	
Utilities- Water (waste)				upgrades will be required		not stated				Developer/Thames Water	Thames Water	
Utilities - Water (potable)				none identified						Developer/Affinity Water	Affinity Water	
Utilities - telecoms												
Utilities- digital												
Utilities- broadband												
Flood protection	Flood			Ensure that drainage infrastructure associated with HMP The Mount and the adjacent holding reservoir for Bovingdon are maintained and where necessary, enhanced (BV02).								
<b>Estimated Developer Contributions Total (Excluding Transport) To Date *</b>								£6,583,713	£30,765			

\* Total includes cost estimates received by DBC to date but excludes transport costs. The figures contained within draft settlement funding strategies are high level estimates that have been based upon the county council's developer contributions guidance toolkit. The current school building costs included as part of the calculation within the funding strategy are based on the DfE scorecard i.e. 1Q2020, BCIS All in TPI (Indexation to be applied). It should be noted that this guidance is currently being reviewed and a revised document is not expected to be adopted until early 2021. These figures may therefore be subject to further change, once the revised developer contributions guidance has been adopted. It should also be noted that a more accurate figure will be calculated at the planning application stage when a more detailed development mix is known.

It should be noted that the costs outlined in this document for transport schemes and interventions are high level estimates with a degree of uncertainty as they are still in the process of being developed and as such are subject to change.

Green infrastructure and leisure figures are based on capital costs only i.e. does not include lifecycles costs.

**Draft Infrastructure Delivery Plan – November 2020 – Settlement Schedule for Bovingdon**

**Settlement:** Bovingdon  
**Strategic Site:** Windfall Allowance

Infrastructure type	Infrastructure	No of Units/SqM	Tier	Ratio	Yield	Toolkit formula/multiplier	Intervention	Provision- (on site/ off site)	Estimated cost	Apportionment %	Developer contributions total	Developer contributions per unit	Funding source/s	Delivery lead	Priority- Critical, Essential, Required
	Category														
Residential units		24													
Employment SqM		0													
Highways and transportation	Transport														
Rail															
Education - Early years	Education		2	500	0.048						£49,032	£2,043.00	s106/HCC	HCC	
Education- Primary			2	500	0.048						£221,486	£9,228.58	S106/HCC	HCC	
Education- Secondary			2	500	0.048						£229,749	£9,572.88	S106/HCC	HCC	
Education- SEND			2	500	0.048						tbc		S106/HCC	HCC	
YCH - youth work	Community facilities		2	500	0.048						£17,688	£737.00	s106/CIL	HCC	
Libraries			2	500	0.048						£9,264	£386.00	s106/CIL	HCC	
Community Facilities													s106/CIL	DBC	
Community Centres															
CCTV															
Adult Social Care													s106/CIL	HCC	
Art/Public Domain													s106/CIL	DBC/Developer	
Acute Health	Health and wellbeing												Central Govt DfH	NHS	
Mental Health													Central Govt DfH	NHS	
Primary Health (need to meet impact of growth)						£721.33					£17,312	£721.33	S106/CIL/CCG	CCG	
Green Infrastructure- amenity space	Green infrastructure	0.00				160,000	Hectares of amenity space		£0		£0	£0.00	s106/CIL	Developer/DBC	
Green - infr - natural and semi natural		0.00				140,000	Hectares of natural and semi natural greenspace		£0		£0	£0.00	s106/CIL	Developer/DBC	
Green Infra- public parks and gardens		0.00				440,000	Number of public parks and gardens		£0		£0	£0.00	s106/CIL	Developer/DBC	
Play Space - LAP						33,000	Number of LAPs		£0		£0	£0.00	s106/CIL	Developer/DBC	
Play Space - LEAP						80,000	Number of LEAPs		£0		£0	£0.00	s106/CIL	Developer/DBC	
Play Space - MUGA						140,000	Number of MUGAs		£0		£0	£0.00	s106/CIL	Developer/DBC	
Play Space - NEAP						165,000	Number of NEAPs		£0		£0	£0.00	s106/CIL	Developer/DBC	
Green infrastrcuture- Allotments						225,000	Hectares of allotments required		£0		£0	£0.00	s106/CIL	Developer/DBC	
Natural Grass Pitches (NGP)		0.07					Sports England calculator	Number of natural grass pitches (NGPs)	£7,101		£7,101	£295.88	s106/CIL	Developer/DBC	
Changing Rooms for NGPs		0.07					Sports England calculator	Number of changing rooms for NGPs	£13,412		£13,412	£558.83	s106/CIL	Developer/DBC	
Artificial Grass Pitches (AGP)		0.00					Sports England calculator	Number of artificial grass pitches (AGPs)	£4,000		£4,000	£166.67	s106/CIL	Developer/DBC	
Changing rooms for AGPs		0.01					Sports England calculator	Number of changing rooms for AGPs	£1,427		£1,427	£59.46	s106/CIL	Developer/DBC	
Leisure - swimming pools		n/a							n/a		n/a		s106/CIL	Developer/DBC	
SANGS													s106	Developer/DBC	
Emergency Services- Ambulance	Emergency Services														
Emergency Service - Fire						£365.32					£8,768	£365.32			
Emergency Service - Police						£160.70					£3,857	£160.70			
Waste management (HCC)	Utilities										£4,088	£170.33			
Refuse vehicles						£81.68		additional lorries	£1,960		£1,960	£81.68	s106/CIL	DBC	
Household bins						£81.50		provision of bins	£1,956		£1,956	£81.50	s106/CIL	DBC	
Utilities - Gas													Developer/Cadent	Cadent	
Utilities - Electricity													Developer/UKPN	UKPN	
Utiiliites- Water (waste)													Developer/Thames Water	Thames Water	
Utilities - Water (potable)													Developer/Affinity Water	Affinity Water	
Utilities - telecoms															
Utilities- digital															
Utilities- broadband															
Flood protection	Flood														
<b>Estimated Developer Contributions Total (Excluding Transport) To Date *</b>											£591,100	£24,629			

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It should be noted that the costs outlined in this document for transport schemes and interventions are high level estimates with a degree of uncertainty as they are still in the process of being developed and as such are subject to change.

Green infrastructure and leisure figures are based on capital costs only i.e. does not include lifecycles costs.

**Draft Infrastructure Delivery Plan – November 2020 – Settlement Schedule for Bovingdon**

**Settlement:** Bovingdon  
**Strategic Site:** BV01 Grange Farm

Infrastructure type	Infrastructure	No of Units/SqM	Tier	Ratio	Yield	Toolkit formula/multiplier	Intervention	Provision- (on site/ off site)	Estimated cost	Apportionment %	Developer contributions total	Developer contributions per unit	Funding source/s	Delivery lead	Priority- Critical, Essential, Required
	Category														
Residential units		150													
Employment SqM		0													
Highways and transportation	Transport														
Rail															
Education - Early years	Education		1	400	0.375						£306,450	£2,043.00	s106/HCC	HCC	
Education- Primary			1	400	0.375		Land to be safeguarded for a primary school (3ha)				£1,730,357	£11,535.71	s106/HCC	HCC	
Education- Secondary			1	400	0.375						£1,794,914	£11,966.09	s106/HCC	HCC	
Education- SEND			1	400	0.375						tbc		s106/HCC	HCC	
YCH - youth work	Community facilities		1	400	0.375						£110,550	£737.00	s106/CIL	HCC	
Libraries			1	400	0.375						£57,900	£386.00	s106/CIL	HCC	
Community Facilities													s106/CIL	DBC	
Community Centres															
CCTV															
Adult Social Care													s106/CIL	HCC	
Art/Public Domain													s106/CIL	DBC/Developer	
Acute Health	Health and wellbeing												Central Govt DfH	NHS	
Mental Health													Central Govt DfH	NHS	
Primary Health (need to meet impact of growth)						£721.33					£108,200	£721.33	s106/CIL/CCG	CCG	
Green Infrastructure- amenity space	Green infrastructure	0.00				160,000	Hectares of amenity space		£0		£0	£0.00	s106/CIL	Developer/DBC	
Green - infr - natural and semi natural		0.65				140,000	Hectares of natural and semi natural greenspace		£90,720		£90,720	£604.80	s106/CIL	Developer/DBC	
Green Infra- public parks and gardens		0.29				440,000	Number of public parks and gardens		£126,720		£126,720	£844.80	s106/CIL	Developer/DBC	
Play Space - LAP		1.00				33,000	Number of LAPs	on-site	£33,000		£33,000	£220.00	s106/CIL	Developer/DBC	
Play Space - LEAP		1.00				80,000	Number of LEAPs	on-site	£80,000		£80,000	£533.33	s106/CIL	Developer/DBC	
Play Space - MUGA		0.00				140,000	Number of MUGAs		£0		£0	£0.00	s106/CIL	Developer/DBC	
Play Space - NEAP		0.00				165,000	Number of NEAPs		£0		£0	£0.00	s106/CIL	Developer/DBC	
Green infrastructure- Allotments						225,000	Hectares of allotments required		£0		£0	£0.00	s106/CIL	Developer/DBC	
Natural Grass Pitches (NGP)		0.45					Sports England calculator		£44,073		£44,073	£293.82	s106/CIL	Developer/DBC	
Changing Rooms for NGPs		0.45					Sports England calculator		£83,249		£83,249	£554.99	s106/CIL	Developer/DBC	
Artificial Grass Pitches (AGP)		0.02					Sports England calculator		£24,829		£24,829	£165.53	s106/CIL	Developer/DBC	
Changing rooms for AGPs		0.05					Sports England calculator		£8,856		£8,856	£59.04	s106/CIL	Developer/DBC	
Leisure - swimming pools		n/a							n/a		n/a		s106/CIL	Developer/DBC	
SANGS							Deliver biodiversity enhancements on site including through new SuDS measures and ensure new opportunities link with existing corridors in the vicinity of the site, including the Local Wildlife Site to the south west.						s106	Developer/DBC	
Emergency Services- Ambulance	Emergency Services														
Emergency Service - Fire						£365.32					£54,798	£365.32			
Emergency Service - Police						£160.70					£24,105	£160.70			
Waste management (HCC)	Utilities										£25,549	£170.33			
Refuse vehicles						£81.68	additional lorries		£12,252		£12,252	£81.68	s106/CIL	DBC	
Household bins						£81.50	provision of bins		£12,225		£12,225	£81.50	s106/CIL	DBC	
Utilities - Gas													Developer/Cadent	Cadent	
Utilities - Electricity													Developer/UKPN	UKPN	

Utilities- Water (waste)							The wastewater network capacity in this area may be unable to support the demand anticipated from this development. Local upgrades to the existing drainage infrastructure may be required to ensure sufficient capacity is brought forward ahead of the development. Where there is a potential wastewater network capacity constraint, the developer should liaise with Thames Water to determine whether a detailed drainage strategy informing what infrastructure is required, where, when and how it will be delivered is required. The detailed drainage strategy should be submitted with the planning application						Developer/Thames Water	Thames Water	
Utilities - Water (potable)													Developer/Affinity Water	Affinity Water	
Utilities - telecoms															
Utilities- digital															
Utilities- broadband															
Flood protection	Flood														
<b>Estimated Developer Contributions Total (Excluding Transport) To Date *</b>											£4,728,747	£31,525			

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It should be noted that the costs outlined in this document for transport schemes and interventions are high level estimates with a degree of uncertainty as they are still in the process of being developed and as such are subject to change.

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**Draft Infrastructure Delivery Plan – November 2020 – Settlement Schedule for Bovingdon**

**Settlement:** Bovingdon  
**Strategic Site:** BV02 Chesham Rd|Molyneaux Ave

Infrastructure type	Infrastructure	No of Units/SqM	Tier	Ratio	Yield	Toolkit formula/multiplier	Intervention	Provision- (on site/ off site)	Estimated cost	Apportionment %	Developer contributions total	Developer contributions per unit	Funding source/s	Delivery lead	Priority- Critical, Essential, Required
	Category														
Residential units		40													
Employment SqM		0													
Highways and transportation	Transport														
Rail															
Education - Early years	Education		1	400	0.1						£81,720	£2,043.00	s106/HCC	HCC	
Education- Primary			1	400	0.1						£461,428	£11,535.70	S106/HCC	HCC	
Education- Secondary			1	400	0.1						£478,644	£11,966.10	S106/HCC	HCC	
Education- SEND			1	400	0.1						tbc		S106/HCC	HCC	
YCH - youth work	Community facilities		1	400	0.1						£29,480	£737.00	s106/CIL	HCC	
Libraries			1	400	0.1						£15,440	£386.00	s106/CIL	HCC	
Community Facilities													s106/CIL	DBC	
Community Centres															
CCTV															
Adult Social Care													s106/CIL	HCC	
Art/Public Domain													s106/CIL	DBC/Developer	
Acute Health	Health and wellbeing												Central Govt DfH	NHS	
Mental Health													Central Govt DfH	NHS	
Primary Health (need to meet impact of growth)						£721.33					£28,853	£721.33	S106/CIL/CCG	CCG	
Green Infrastructure- amenity space	Green infrastructure	0.00				160,000	Hectares of amenity space		£0		£0	£0.00	s106/CIL	Developer/DBC	
Green - infr - natural and semi natural		0.17				140,000	Hectares of natural and semi natural greenspace		£24,192		£24,192	£604.80	s106/CIL	Developer/DBC	
Green Infra- public parks and gardens		0.08				440,000	Number of public parks and gardens		£33,792		£33,792	£844.80	s106/CIL	Developer/DBC	
Play Space - LAP		1.00				33,000	Number of LAPs	on-site	£33,000		£33,000	£825.00	s106/CIL	Developer/DBC	
Play Space - LEAP		0.00				80,000	Number of LEAPs		£0		£0	£0.00	s106/CIL	Developer/DBC	
Play Space - MUGA		0.00				140,000	Number of MUGAs		£0		£0	£0.00	s106/CIL	Developer/DBC	
Play Space - NEAP		0.00				165,000	Number of NEAPs		£0		£0	£0.00	s106/CIL	Developer/DBC	
Green infrastrcuture- Allotments						225,000	Hectares of allotments required		£0		£0	£0.00	s106/CIL	Developer/DBC	
Natural Grass Pitches (NGP)		0.12					Sports England calculator	Number of natural grass pitches (NGPs)	£11,753		£11,753	£293.83	s106/CIL	Developer/DBC	
Changing Rooms for NGPs		0.12					Sports England calculator	Number of changing rooms for NGPs	£22,200		£22,200	£555.00	s106/CIL	Developer/DBC	
Artificial Grass Pitches (AGP)		0.01					Sports England calculator	Number of artificial grass pitches (AGPs)	£6,621		£6,621	£165.53	s106/CIL	Developer/DBC	
Changing rooms for AGPs		0.01					Sports England calculator	Number of changing rooms for AGPs	£2,362		£2,362	£59.05	s106/CIL	Developer/DBC	
Leisure - swimming pools		n/a							n/a		n/a		s106/CIL	Developer/DBC	
SANGS													s106	Developer/DBC	
Emergency Services- Ambulance	Emergency Services														
Emergency Service - Fire						£365.32					£14,613	£365.32			
Emergency Service - Police						£160.70					£6,428	£160.70			
Waste management (HCC)	Utilities										£6,813	£170.33			
Refuse vehicles						£81.68		additional lorries	£3,267		£3,267	£81.68	s106/CIL	DBC	
Household bins						£81.50		provision of bins	£3,260		£3,260	£81.50	s106/CIL	DBC	
Utilities - Gas													Developer/Cadent	Cadent	
Utilities - Electricity													Developer/UKPN	UKPN	
Utiilites- Water (waste)													Developer/Thames Water	Thames Water	
Utilities - Water (potable)													Developer/Affinity Water	Affinity Water	
Utilities - telecoms															
Utilities- digital															
Utilities- broadband															
Flood protection	Flood							Ensure that drainage infrastructure associated with HMP The Mount and the adjacent holding reservoir for Bovingdon are maintained and where necessary, enhanced.							

Estimated Developer Contributions Total (Excluding Transport) To Date *												£1,263,866	£31,597				
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\* Total includes cost estimates received by DBC to date but excludes transport costs. The figures contained within draft settlement funding strategies are high level estimates that have been based upon the county council's developer contributions guidance toolkit. The current school building costs included as part of the calculation within the funding strategy are based on the DfE scorecard i.e. 1Q2020, BCIS All in TPI (Indexation to be applied). It should be noted that this guidance is currently being reviewed and a revised document is not expected to be adopted until early 2021. These figures may therefore be subject to further change, once the revised developer contributions guidance has been adopted. It should also be noted that a more accurate figure will be calculated at the planning application stage when a more detailed development mix is known.

It should be noted that the costs outlined in this document for transport schemes and interventions are high level estimates with a degree of uncertainty as they are still in the process of being developed and as such are subject to change.

Green infrastructure and leisure figures are based on capital costs only i.e. does not include lifecycles costs.



**Draft Infrastructure Delivery Plan – November 2020 – Settlement Schedule for Bovingdon**

**Settlement:** Bovingdon  
**Strategic Site:** Other Commitments

Infrastructure type	Infrastructure	No of Units/SqM	Tier	Ratio	Yield	Toolkit formula/multiplier	Intervention	Provision- (on site/ off site)	Estimated cost	Apportionment %	Developer contributions total	Developer contributions per unit	Funding source/s	Delivery lead	Priority- Critical, Essential, Required	
	Category															
Residential units		27														
Employment SqM																
Highways and transportation	Transport															
Rail																
Education - Early years	Education		2	500	0.054						£55,161	£2,043.00	s106/HCC	HCC		
Education- Primary			2	500	0.054						£249,171	£9,228.56	S106/HCC	HCC		
Education- Secondary			2	500	0.054						£258,468	£9,572.89	S106/HCC	HCC		
Education- SEND			2	500	0.054						tbc		S106/HCC	HCC		
YCH - youth work	Community facilities		2	500	0.054						£19,899	£737.00	s106/CIL	HCC		
Libraries			2	500	0.054						£10,422	£386.00	s106/CIL	HCC		
Community Facilities													s106/CIL	DBC		
Community Centres																
CCTV																
Adult Social Care													s106/CIL	HCC		
Art/Public Domain													s106/CIL	DBC/Developer		
Acute Health	Health and wellbeing												Central Govt DfH	NHS		
Mental Health													Central Govt DfH	NHS		
Primary Health (need to meet impact of growth)						£721.33					£19,476	£721.33	S106/CIL/CCG	CCG		
Green Infrastructure- amenity space	Green infrastructure	0.04				160,000	Hectares of amenity space		£6,221		£6,221	£230.40	s106/CIL	Developer/DBC		
Green - infr - natural and semi natural		0.12				140,000	Hectares of natural and semi natural greenspace		£16,330		£16,330	£604.80	s106/CIL	Developer/DBC		
Green Infra- public parks and gardens		0.05				440,000	Number of public parks and gardens		£22,810		£22,810	£844.80	s106/CIL	Developer/DBC		
Play Space - LAP						33,000	Number of LAPs		£0		£0	£0.00	s106/CIL	Developer/DBC		
Play Space - LEAP						80,000	Number of LEAPs		£0		£0	£0.00	s106/CIL	Developer/DBC		
Play Space - MUGA						140,000	Number of MUGAs		£0		£0	£0.00	s106/CIL	Developer/DBC		
Play Space - NEAP						165,000	Number of NEAPs		£0		£0	£0.00	s106/CIL	Developer/DBC		
Green infrastrcuture- Allotments						225,000	Hectares of allotments required		£0		£0	£0.00	s106/CIL	Developer/DBC		
Natural Grass Pitches (NGP)		0.08					Sports England calculator	Number of natural grass pitches (NGPs)	£7,958		£7,958	£294.74	s106/CIL	Developer/DBC		
Changing Rooms for NGPs		0.08					Sports England calculator	Number of changing rooms for NGPs	£15,031		£15,031	£556.70	s106/CIL	Developer/DBC		
Artificial Grass Pitches (AGP)		0.00					Sports England calculator	Number of artificial grass pitches (AGPs)	£4,483		£4,483	£166.04	s106/CIL	Developer/DBC		
Changing rooms for AGPs		0.01					Sports England calculator	Number of changing rooms for AGPs	£1,599		£1,599	£59.22	s106/CIL	Developer/DBC		
Leisure - swimming pools		n/a							n/a		n/a		s106/CIL	Developer/DBC		
SANGS													s106	Developer/DBC		
Emergency Services- Ambulance	Emergency Services															
Emergency Service - Fire						£365.32					£9,864	£365.32				
Emergency Service - Police						£160.70					£4,339	£160.70				
Waste management (HCC)	Utilities										£4,599	£170.33				
Refuse vehicles						£81.68		additional lorries	£2,205		£2,205	£81.68	s106/CIL	DBC		
Household bins						£81.50		provision of bins	£2,201		£2,201	£81.50	s106/CIL	DBC		
Utilities - Gas													Developer/Cadent	Cadent		
Utilities - Electricity													Developer/UKPN	UKPN		
Utiilites- Water (waste)													Developer/Thames Water	Thames Water		
Utilities - Water (potable)													Developer/Affinity Water	Affinity Water		
Utilities - telecoms																
Utilities- digital																
Utilities- broadband																
Flood protection	Flood															
<b>Estimated Developer Contributions Total (Excluding Transport) To Date *</b>											£710,236	£26,305				

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\* Total includes cost estimates received by DBC to date but excludes transport costs. The figures contained within draft settlement funding strategies are high level estimates that have been based upon the county council's developer contributions guidance toolkit. The current school building costs included as part of the calculation within the funding strategy are based on the DfE scorecard i.e. 1Q2020, BCIS All in TPI (Indexation to be applied). It should be noted that this guidance is currently being reviewed and a revised document is not expected to be adopted until early 2021. These figures may therefore be subject to further change, once the revised developer contributions guidance has been adopted. It should also be noted that a more accurate figure will be calculated at the planning application stage when a more detailed development mix is known.

It should be noted that the costs outlined in this document for transport schemes and interventions are high level estimates with a degree of uncertainty as they are still in the process of being developed and as such are subject to change.

Green infrastructure and leisure figures are based on capital costs only i.e. does not include lifecycles costs.