Settlement: Markyate Strategic Site: Summary

	Infrastructure	No of			Provision- (on			Developer	Developer			Priority- Critical,
Infrastructure type	Category	Units/SqM	Toolkit formula/multiplier	Intervention	site/ off site)	Estimated cost	Apportionment %	contributions total	contributions per unit	Funding source/s	Delivery lead	Essential, Required
Residential units	category	207										
Employment SqM		0										
h s. A . s. s. A				Contribute towards new/enhanced pedestrian and cycle links with the historic centre of Markyate,								
Highways and transportation	Transport			including off-site provision on London Road and where possible along existing Public Rights of Way (MK01)								
				Contribute towards off-site enhancements to the local road network, including but not limited to junction improvements along London Road (MKO1).								
Rail												
Education - Early years	Education							£422,901	£2,043.00	S106/HCC	HCC	
Education- Primary				The expansion of Markyate School 2fe is predicated on the acquisition of additional land.				£2,104,115	£10,164.81	S106/HCC	нсс	
Education- Secondary				Katherine Warrington School expansion (contribution)				£2,182,616	£10,544.04	S106/HCC	нсс	
Education- SEND								tbc		CIL/HCC	HCC	
YCH - youth work	Community facilities							£152,559	£737.00	s106/CIL	НСС	
Libraries								£79,902	£386.00	s106/CIL	HCC	
Community Facilities										s106/CIL	DBC	
Community Centres												
ССТУ												
Adult Social Care				No response to date				tbc		s106/CIL	HCC	
Art/Public Domain										s106/CIL	DBC/Developer	
Acute Health	Health and wellbeing									Central Govt DfH	NHS	
Mental Health										Central Govt DfH	NHS	
Primary Health (need to meet impact of growth)			£721.33	Markyate surgery extension				£149,315	£721.33	s106/CIL/CCG	CCG	
Green Infrastructure- amenity space	Green infrastructure	-	160,000	Hectares of amentity space		£0		£0	£0.00	s106/CIL	Developer/DBC	
Green - infr - natural and semi natural		0.65	140,000	Hectares of natural and semi natural greenspace		£90,720		£90,720	£438.26	s106/CIL	Developer/DBC	
Green Infra- public parks and gardens		0.29	440,000	Number of public parks and gardens		£126,720		£126,720	£612.17	s106/CIL	Developer/DBC	
Play Space - LAP		1.00	33,000	Number of LAPs		£33,000		£33,000	£159.42	s106/CIL	Developer/DBC	
Play Space - LEAP		1.00	80,000	Number of LEAPs		£80,000		£80,000	£386.47	s106/CIL	Developer/DBC	
Play Space - MUGA Play Space - NEAP		-	140,000 165,000	Number of MUGAs Number of NEAPs		£0 £0		£0 £0	£0.00 £0.00	s106/CIL s106/CIL	Developer/DBC Developer/DBC	
Green infrastructure- Allotments			225,000	Hectares of allotments required		£0		£0	£0.00	s106/CIL	Developer/DBC Developer/DBC	
Natural Grass Pitches (NGP)		0.04	Sports England calculator	Number of natural grass pitches (NGPs)		£6,017		£6,017	£29.07	s106/CIL	Developer/DBC	
Changing Rooms for NGPs		0.08	Sports England calculator	Number of changing rooms for NGPs		£14,830		£14,830	£71.64	s106/CIL	Developer/DBC	
Artificial Grass Pitches (AGP)		0.01	Sports England calculator	Number of artificial grass pitches (AGPs)		£4,945		£4,945	£23.89	s106/CIL	Developer/DBC	
Changing rooms for AGPs		0.01	Sports England calculator	Number of changing rooms for AGPs		£2,056		£2,056	£9.93	s106/CIL	Developer/DBC	
Leisure - swimming pools		n/a				n/a		n/a		s106/CIL	Developer/DBC	
SANGS										s106	Developer/DBC	
Emergency Services- Ambulance	Emergency Services											
Emergency Service - Fire			£365.32					£75,621	£365.32	HCC/CIL	нсс	
Emergency Service - Police			£160.71					£33,265	£160.71			
Waste management (HCC)	Utilities							£35,257	£170.32			
Refuse vehicles			£81.68	additional lorries		£16,908		£16,908	£81.68	s106/CIL	DBC	
Household bins			£81.50	provision of bins		£16,871		£16,871	£81.50	s106/CIL	DBC	
Utilities - Gas										Cadent Gas/Developer	Cadent Gas	
Utilities - Electricity				no reinfrocement identified	-		1			UKPN/ Developer	UKPN	
Utiliites- Water (waste)				upgrade likely to be required.						Thames Water/Developer	Thames Water	

Utilities - Water (potable)			likely to require reinforcement				Affinity Water/Developer	Affinity Water	
Utilities - telecoms									
Utilities- digital									
Utilities- broadband									
Flood protection	Flood								
Estimated Developer Contributions Total					CE C27 C17	C27 107			
(Excluding Transport) To Date *					£5,627,617	£27,187			

^{*} Total includes cost estimates received by DBC to date but excludes transport costs. The figures contained within draft settlement funding strategies are high level estimates that have been based upon the county council's developer contributions guidance toolkit. The current school building costs included as part of the calculation within the funding strategies are high level estimates that have been based on the DfE scorecard i.e. 1Q2020, BCIS All in TPI (Indexation to be applied). It should be noted that this guidance is currently being reviewed and a revised document is not expected to be adopted until early 2021. These figures may therefore be subject to further change, once the revised developer contributions guidance has been adopted. It should also be noted that a more accurate figure will be calculated at the planning application stage when a more detailed development mix is known.

It should be noted that the costs outlined in this document for transport schemes and interventions are high level estimates with a degree of uncertainty as they are still in the process of being developed and as such are subject to change.

Settlement: Markyate

Strategic Site: Windfall Allowance

Infrastructure type	Infrastructure	No of Units/SqM	Tier	Ratio	Yield	Toolkit formula/multiplier	Intervention	Provision- (on site/ off site)	Estimated cost	Apportionment %	Developer contributions total	Developer contributions per unit	Funding source/s	Delivery lead	Priority- Critical, Essential, Require
Residential units	Category	24	+	+							total	per unit			
Employment SqM		0	+-	 	 			1							
Highways and transportation	Transport	U	+	 	 										
righways and transportation	Transport		-	+											
Rail															
Education - Early years	Education		2	500	0.048						£49,032	£2,043.00	S106/HCC	HCC	
Education- Primary			2	500	0.048						£221,486	£9,228.58	S106/HCC	HCC	
Education- Secondary			2	500	0.048						£229,749	£9,572.88	S106/HCC	HCC	
Education- SEND			2	500	0.048						tbc		CIL/HCC	HCC	
YCH - youth work	Community facilities		2	500	0.048						£17,688	£737.00	s106/CIL	НСС	
Libraries			2	500	0.048						£9,264	£386.00	s106/CIL	HCC	
Community Facilities			 										s106/CIL	DBC	
Community Centres													, .		
CCTV			1		1										1
Adult Social Care			T										s106/CIL	HCC	
Art/Public Domain			T	 									s106/CIL	DBC/Developer	
Acute Health	Health and												Central Govt DfH	NHS	
Mental Health	wellbeing		+										Central Govt DfH	NHS	
rimary Health (need to meet impact of				 	1										
growth)			_			£721.33					£17,312	£721.33	s106/CIL/CCG	CCG	
Green Infrastructure- amenity space	Green infrastructure	0.00				160,000	Hectares of amentity space		£0		£0	£0.00	s106/CIL	Developer/DBC	
Green - infr - natural and semi natural		0.00				140,000	Hectares of natural and semi natural greenspace		£0		£0	£0.00	s106/CIL	Developer/DBC	
Green Infra- public parks and gardens		0.00				440,000	Number of public parks and gardens		£0		£0	£0.00	s106/CIL	Developer/DBC	
Play Space - LAP						33,000	Number of LAPs		£0		£0	£0.00	s106/CIL	Developer/DBC	
Play Space - LEAP						80,000	Number of LEAPs		£0		£0	£0.00	s106/CIL	Developer/DBC	
Play Space - MUGA						140,000	Number of MUGAs		£0		£0	£0.00	s106/CIL	Developer/DBC	
Play Space - NEAP						165,000	Number of NEAPs		£0		£0	£0.00	s106/CIL	Developer/DBC	
Green infrastructure- Allotments						225,000	Hectares of allotments required		£0		£0	£0.00	s106/CIL	Developer/DBC	
Natural Grass Pitches (NGP)		0.01				Sports England calculator	Number of natural grass pitches (NGPs)		£702		£702	£29.25	s106/CIL	Developer/DBC	
Changing Rooms for NGPs		0.01				Sports England calculator	Number of changing rooms for NGPs		£1,731		£1,731	£72.13	s106/CIL	Developer/DBC	
Artificial Grass Pitches (AGP)		0.00				Sports England calculator	Number of artificial grass pitches (AGPs)		£577		£577	£24.04	s106/CIL	Developer/DBC	
Changing rooms for AGPs		0.00				Sports England calculator	Number of changing rooms for AGPs		£240		£240	£10.00	s106/CIL	Developer/DBC	
Leisure - swimming pools		n/a							n/a		n/a		s106/CIL	Developer/DBC	
SANGS													s106	Developer/DBC	
Emergency Services- Ambulance	Emergency Services														
Emergency Service - Fire			+	<u> </u>	1	£365.32		1			£8,768	£365.32	HCC/CIL	HCC	1
Emergency Service - Police			1	†	1	£160.70		1			£3,857	£160.70	,		1
Waste management (HCC)	Utilities		1	†	1			1			£4,088				
Refuse vehicles	o tities		1		1	£81.68	additional lorries	1	£1,960		£1,960	£81.68	s106/CIL	DBC	
Household bins			1	†	1	£81.50	provision of bins	1	£1,956		£1,956	£81.50	s106/CIL	DBC	
Utilities - Gas						23130	p. 0.1.0.011 01 0110				22,330	201.50	Cadent	Cadent Gas	
Utilities - Electricity			+										Gas/Developer UKPN/ Developer	UKPN	
Utiliites- Water (waste)													Thames Water/Developer	Thames Water	
Utilities - Water (potable)			\vdash										Affinity Water/Developer	Affinity Water	
Utilities - telecoms			+	-									vvater/Developer		
Utilities- digital															1
Utilities- broadband			1		1										1
Flood protection	Flood		1												1
- P			+		<u> </u>	 		1							<u> </u>

Estimated Developer Contributions Total					£568,410	£23,513		
(Excluding Transport) To Date *					1300,410	123,313		

It should be noted that the costs outlined in this document for transport schemes and interventions are high level estimates with a degree of uncertainty as they are still in the process of being developed and as such are subject to change.

Settlement: Markyate

Strategic Site: MK01 South of London Road

16	Infrastructure	No of			Nº 11	Toolkit		Provision- (on		A	Developer	Developer		Delta de la d	Priority- Critical,
Infrastructure type	Category	Units/SqM	Tier	Ratio	Yield	formula/multiplier	Intervention	site/ off site)	Estimated cost	Apportionment %	contributions total	contributions per unit	Funding source/s	Delivery lead	Essential, Required
Residential units	<u> </u>	150										-			
Employment SqM		0													
Highways and transportation	Transport						Contribute towards new/enhanced pedestrian and cycle links with the historic centre of Markyate, including off-site provision on London Road and where possible along existing Public Rights of Way.								
							Contribute towards off-site enhancements to the local road network, including but not limited to junction improvements along London Road.								
Rail															
Education - Early years	Education		1	400	0.375						£306,450	£2,043.00	S106/HCC	HCC	
Education- Primary			1	400	0.375						£1,730,357	£11,535.71	S106/HCC	HCC	
Education- Secondary			1	400	0.375						£1,794,914	£11,966.09	S106/HCC	HCC	
Education- SEND			1	400	0.375						tbc		CIL/HCC	HCC	
YCH - youth work	Community facilities		1	400	0.375						£110,550	£737.00	s106/CIL	нсс	
Libraries			1	400	0.375						£57,900	£386.00	s106/CIL	HCC	
Community Facilities													s106/CIL	DBC	
Community Centres															
CCTV															
Adult Social Care													s106/CIL	HCC	
Art/Public Domain													s106/CIL	DBC/Developer	
Acute Health	Health and wellbeing												Central Govt DfH	NHS	
Mental Health													Central Govt DfH	NHS	
Primary Health (need to meet impact of growth)						£721.33					£108,200	£721.33	s106/CIL/CCG	CCG	
Green Infrastructure- amenity space	Green infrastructure	0.00				160,000	Hectares of amentity space		£0		£0	£0.00	s106/CIL	Developer/DBC	
Green - infr - natural and semi natural		0.65				140,000	Hectares of natural and semi natural greenspace		£90,720		£90,720	£604.80	s106/CIL	Developer/DBC	
Green Infra- public parks and gardens		0.29				440,000	Number of public parks and gardens		£126,720		£126,720	£844.80	s106/CIL	Developer/DBC	
Play Space - LAP		1.00				33,000	Number of LAPs		£33,000		£33,000	£220.00	s106/CIL	Developer/DBC	
Play Space - LEAP		1.00				80,000	Number of LEAPs	on-site	£80,000		£80,000	£533.33	s106/CIL	Developer/DBC	
Play Space - MUGA		0.00				140,000	Number of MUGAs		£0		£0	£0.00	s106/CIL	Developer/DBC	
Play Space - NEAP		0.00				165,000	Number of NEAPs		£0		£0	£0.00	s106/CIL	Developer/DBC	
Green infrastructure- Allotments						225,000	Hectares of allotments required		£0		£0	£0.00	s106/CIL	Developer/DBC	
Natural Grass Pitches (NGP)		0.03				Sports England calculator	Number of natural grass pitches (NGPs)		£4,359		£4,359	£29.06	s106/CIL	Developer/DBC	
Changing Rooms for NGPs		0.06				Sports England calculator	Number of changing rooms for NGPs		£10,742		£10,742	£71.61	s106/CIL	Developer/DBC	
Artificial Grass Pitches (AGP)		0.00				Sports England calculator	Number of artificial grass pitches (AGPs)		£3,582		£3,582	£23.88	s106/CIL	Developer/DBC	
Changing rooms for AGPs		0.01				Sports England calculator	Number of changing rooms for AGPs		£1,489		£1,489	£9.93	s106/CIL	Developer/DBC	
Leisure - swimming pools		n/a		1					n/a		n/a		s106/CIL	Developer/DBC	
SANGS	F												s106	Developer/DBC	
Emergency Services- Ambulance	Emergency Services			_		6265.22					CE 4 700	6265.22	lice/en	1166	
Emergency Service - Fire			 	+	1	£365.32 £160.70		-			£54,798	£365.32 £160.70	HCC/CIL	НСС	1
Emergency Service - Police	Litilities		+		-	1100./0		 			£24,105	£10U./U	+ +		-
Waste management (HCC) Refuse vehicles	Utilities		+	1	-	£81.68	additional lorries		£12,252		£25,549 £12,252	£81.68	s106/CIL	DBC	
Household bins			 	+	 	£81.50	provision of bins		£12,252 £12,225		£12,252 £12,225	£81.58	s106/CIL s106/CIL	DBC	
Utilities - Gas						101.30	ρι ονιδιοτι οι μί <i>Π</i> δ		114,443		L12,223	101.30	Cadent Gas/Developer	Cadent Gas	
Utilities - Electricity				-	-			 					UKPN/ Developer	UKPN	
Utilities - Electricity Utilities - Water (waste)													Thames Water/Developer	Thames Water	
Utilities - Water (potable)													Affinity Water/Developer	Affinity Water	

Utilities - telecoms									
Utilities- digital									
Utilities- broadband									
Flood protection	Flood								
Estimated Developer Contributions Total (Excluding Transport) To Date *						£4,587,912	£30,416		

^{*} Total includes cost estimates received by DBC to date but excludes transport costs. The figures contained within draft settlement funding strategies are high level estimates that have been based upon the county council's developer contributions guidance toolkit. The current school building costs included as part of the calculation within the funding strategy are based on the DfE scorecard i.e. 1Q2020, BCIS All in TPI (Indexation to be applied). It should be noted that this guidance is currently being reviewed and a revised document is not expected to be adopted until early 2021. These figures may therefore be subject to further change, once the revised developer contributions guidance has been adopted. It should also be noted that a more accurate figure will be calculated at the planning application stage when a more detailed development mix is known.

It should be noted that the costs outlined in this document for transport schemes and interventions are high level estimates with a degree of uncertainty as they are still in the process of being developed and as such are subject to change.

 $Green\,infrastructure\,and\,leisure\,figures\,are\,based\,on\,capital\,costs\,only\,i.e.\,does\,not\,include\,lifecycles\,costs.$

Settlement: Markyate

Strategic Site: MK02 Hicks Road | High Street

Infrastructure type	Infrastructure	No of Units/SqM	Tier	Ratio	Yield	Toolkit formula/multiplier	Intervention	Provision- (on site/ off site)	Estimated cost	Apportionment %	Developer contributions	Developer contributions	Funding source/s	Delivery lead	Priority- Critical, Essential, Require
	Category	1						,,			total	per unit			
Residential units		13	+-+												4
Employment SqM		0	\perp												
Highways and transportation	Transport														<u> </u>
Rail			+												
Education - Early years	Education			1000							£26,559	£2,043.00	S106/HCC	HCC	
Education- Primary					0.013						£59,986	£4,614.31	S106/HCC	HCC	4
Education- Secondary					0.013						£62,224	£4,786.46	S106/HCC	HCC	
Education- SEND			3	1000	0.013						tbc		CIL/HCC	HCC	
YCH - youth work	Community facilities		3	1000	0.013						£9,581	£737.00	s106/CIL	HCC	
Libraries			3	1000	0.013						£5,018	£386.00	s106/CIL	HCC	1
Community Facilities			1 1								-		s106/CIL	DBC	
Community Centres			1 1										,		1
CCTV			1 1												
Adult Social Care			+ +										s106/CIL	HCC	
Art/Public Domain			1 1										s106/CIL	DBC/Developer	
Acute Health	Health and												Central Govt DfH	NHS	
Mental Health	wellbeing		+										Central Govt DfH	NHS	+
Primary Health (need to meet impact of			+												
growth)						£721.33	Markyate surgery expansion forward funded				£9,377	£721.33	s106/CIL/CCG	CCG	
Green Infrastructure- amenity space	Green infrastructure	0.00				160,000	Hectares of amentity space		£0		£0	£0.00	s106/CIL	Developer/DBC	
Green - infr - natural and semi natural		0.00				140,000	Hectares of natural and semi natural greenspace		£0		£0	£0.00	s106/CIL	Developer/DBC	
Green Infra- public parks and gardens		0.00				440,000	Number of public parks and gardens		£0		£0	£0.00	s106/CIL	Developer/DBC	
Play Space - LAP		0.00				33,000	Number of LAPs		£0		£0	£0.00	s106/CIL	Developer/DBC	
Play Space - LEAP		0.00				80,000	Number of LEAPs		£0		£0	£0.00	s106/CIL	Developer/DBC	
Play Space - MUGA		0.00				140,000	Number of MUGAs		£0		£0	£0.00	s106/CIL	Developer/DBC	
Play Space - NEAP		0.00				165,000	Number of NEAPs		£0		£0	£0.00	s106/CIL	Developer/DBC	
Green infrastructure- Allotments						225,000	Hectares of allotments required		£0		£0	£0.00	s106/CIL	Developer/DBC	
Natural Grass Pitches (NGP)		0.00				Sports England calculator	Number of natural grass pitches (NGPs)		£375		£375	£28.85	s106/CIL	Developer/DBC	
Changing Rooms for NGPs		0.01				Sports England calculator	Number of changing rooms for NGPs		£925		£925	£71.15	s106/CIL	Developer/DBC	
Artificial Grass Pitches (AGP)		0.00				Sports England calculator	Number of artificial grass pitches (AGPs)		£308		£308	£23.69	s106/CIL	Developer/DBC	1
Changing rooms for AGPs		0.00				Sports England calculator	Number of changing rooms for AGPs		£128		£128	£9.85	s106/CIL	Developer/DBC	
Leisure - swimming pools		n/a							n/a		n/a		s106/CIL	Developer/DBC	
SANGS													s106	Developer/DBC	
Emergency Services- Ambulance	Emergency Services	5													
Emergency Service - Fire			1 1			£365.32					£4,749	£365.32	HCC/CIL	HCC	1
Emergency Service - Police			1 1			£160.70					£2,089	£160.70	·		1
Waste management (HCC)	Utilities		1 1								£2,214				
Refuse vehicles			† †			£81.68	additional lorries		£1,062		£1,062	£81.68	s106/CIL	DBC	
Household bins			1 1			£81.50	provision of bins		£1,060		£1,060	£81.50	s106/CIL	DBC	
Utilities - Gas			1 1				·						Cadent Gas/Developer	Cadent Gas	1
Utilities - Electricity			+ +										UKPN/ Developer	UKPN	
Utiliites- Water (waste)													Thames Water/Developer	Thames Water	
Utilities - Water (potable)			+ +										Affinity Water/Developer	Affinity Water	
Utilities - telecoms			1 1										' '	·	
Utilities- digital			+ +												
Utilities- broadband			1 1												
Flood protection	Flood		1 1												1
'															
stimated Developer Contributions Total (Excluding Transport) To Date *											£185,655	£14,111			

It should be noted that the costs outlined in this document for transport schemes and interventions are high level estimates with a degree of uncertainty as they are still in the process of being developed and as such are subject to change.

Settlement: Markyate

Strategic Site: MK03 Watling Street

	Infrastructure	No of						Provision- (on			Developer	Developer			Priority- Critical,
Infrastructure type	Category	Units/SqM	Tier	Ratio	Yield	Toolkit formula/multiplier	Intervention	site/ off site)	Estimated cost	Apportionment %	contributions total	contributions per unit	Funding source/s	Delivery lead	Essential, Required
Residential units	catego. y	20													
Employment SqM		0													
Highways and transportation	Transport														
gays and transportation	ransport														
Rail															
Education - Early years	Education		3	1000	0.02						£40,860	£2,043.00	S106/HCC	HCC	
Education Primary	Ludeation		3	1000	0.02						£92,286	£4,614.30	S106/HCC	HCC	
Education - Secondary			3	1000	0.02						£95,729	£4,786.45	S106/HCC	HCC	
Education- SEND			3	1000	0.02						tbc	2 1,7 551 15	CIL/HCC	HCC	
	Community														
YCH - youth work	facilities		3	1000	0.02						£14,740	£737.00	s106/CIL	HCC	
Libraries			3	1000	0.02						£7,720	£386.00	s106/CIL	HCC	
Community Facilities													s106/CIL	DBC	
Community Centres					\vdash										
CCTV								-					100/5		
Adult Social Care								-					s106/CIL	HCC	
Art/Public Domain													s106/CIL	DBC/Developer	
Acute Health	Health and wellbeing												Central Govt DfH	NHS	
Mental Health													Central Govt DfH	NHS	
Primary Health (need to meet impact of						£721.33					£14,427	C721 22	*10C/CII/CCC	CCG	
growth)						1/21.33					114,427	£721.33	s106/CIL/CCG		
Green Infrastructure- amenity space	Green infrastructure	0.00				160,000	Hectares of amentity space		£0		£0	£0.00	s106/CIL	Developer/DBC	
Green - infr - natural and semi natural		0.00				140,000	Hectares of natural and semi natural greenspace		£0		£0	£0.00	s106/CIL	Developer/DBC	
Green Infra- public parks and gardens		0.00				440,000	Number of public parks and gardens		£0		£0	£0.00	s106/CIL	Developer/DBC	
Play Space - LAP		0.00				33,000	Number of LAPs		£0		£0	£0.00	s106/CIL	Developer/DBC	
Play Space - LEAP		0.00				80,000	Number of LEAPs		£0		£0	£0.00	s106/CIL	Developer/DBC	
Play Space - MUGA		0.00				140,000	Number of MUGAs		£0		£0	£0.00	s106/CIL	Developer/DBC	
Play Space - NEAP		0.00				165,000	Number of NEAPs		£0		£0	£0.00	s106/CIL	Developer/DBC	
Green infrastructure- Allotments						225,000	Hectares of allotments required		£0		£0	£0.00	s106/CIL	Developer/DBC	
Natural Grass Pitches (NGP)		0.00				Sports England calculator	Number of natural grass pitches (NGPs)		£581		£581	£29.05	s106/CIL	Developer/DBC	
Changing Rooms for NGPs		0.01				Sports England calculator	Number of changing rooms for NGPs		£1,432		£1,432	£71.60	s106/CIL	Developer/DBC	
Artificial Grass Pitches (AGP)		0.00				Sports England calculator	Number of artificial grass pitches (AGPs)		£478		£478	£23.90	s106/CIL	Developer/DBC	
Changing rooms for AGPs		0.00				Sports England calculator	Number of changing rooms for AGPs		£199		£199	£9.95	s106/CIL	Developer/DBC	
Leisure - swimming pools		n/a							n/a		n/a		s106/CIL	Developer/DBC	
SANGS													s106	Developer/DBC	
Emergency Services- Ambulance	Emergency Services										0=	00.00			
Emergency Service - Fire						£365.32		-			£7,306	£365.32	HCC/CIL	НСС	
Emergency Service - Police	LIANCE.		<u> </u>		\vdash	£160.70		-			£3,214	£160.70			
Waste management (HCC)	Utilities		-			£81.68	additional lorries	-	£1,634		£3,406 £1,634	£170.30 £81.68	s106/CIL	DBC	
Refuse vehicles Household bins			\vdash			£81.50	provision of bins	 	£1,634 £1,630		£1,634 £1,630	£81.68 £81.50	\$106/CIL \$106/CIL	DBC	
Utilities - Gas			\vdash			T01.3U	ριονισιοιι οι μιτις	 	£1,03U		11,030	101.30	Cadent Gas/Developer	Cadent Gas	
Utilities - Gas			\vdash					 					UKPN/ Developer	UKPN	
			\vdash					 					Thames		
Utiliites- Water (waste)													Water/Developer	Thames Water	
Utilities - Water (potable)													Affinity Water/Developer	Affinity Water	
Utilities - telecoms													·		
Utilities- digital															
Utilities- broadband															
Flood protection	Flood														
Estimated Developer Contributions Total															
(Excluding Transport) To Date *											£285,641	£14,282			

It should be noted that the costs outlined in this document for transport schemes and interventions are high level estimates with a degree of uncertainty as they are still in the process of being developed and as such are subject to change.

Settlement: Markyate

Strategic Site: Other Commitments

Information of the con-	Infrastructure	No of	_,.	.	Vi.ala	Ta a 11/24 farmer, 1/2 for 101/21	Inhamas attack	Provision- (on	F-11:		Developer	Developer	 	Dalling In 1	Priority- Critical,
Infrastructure type	Category	Units/SqM	Tier	Ratio	Yield	Toolkit formula/multiplier	Intervention	site/ off site)	Estimated cost	Apportionment %	contributions total	contributions per unit	Funding source/s	Delivery lead	Essential, Required
Residential units	category	8													
Employment SqM		0													
Highways and transportation	Transport	Ů													
gwaya ana transportation	папороте														
Rail															
Education - Early years	education		2	500	0.016						£16,344	£2,043.00	S106/HCC	HCC	
Education - Primary	education		2	500	0.016						£73,829	£9,228.63	S106/HCC	HCC	
Education- Filling Education Secondary			2	500	0.016						£76,583	£9,572.88	S106/HCC	HCC	
Education- SEND			2	500	0.016						tbc	13,372.00	CIL/HCC	НСС	
Education- SEND	community			300	0.010						tbc		CIL/TICC	TICC	
YCH - youth work	facilities		2	500	0.016						£5,896	£737.00	s106/CIL	НСС	
Libraries			2	500	0.016						£3,088	£386.00	s106/CIL	HCC	
Community Facilities													s106/CIL	DBC	
Community Centres															
CCTV															
Adult Social Care													s106/CIL	HCC	
Art/Public Domain													s106/CIL	DBC/Developer	
Acute Health	Health and												Central Govt DfH	NHS	
Mental Health	wellbeing												Central Govt DfH	NHS	
Primary Health (need to meet impact of											05 774	6704.00	105/00//000	200	
growth)						£721.33					£5,771	£721.33	s106/CIL/CCG	CCG	
Green Infrastructure- amenity space	Green infrastructure	0.01				160,000	Hectares of amentity space		£1,843		£1,843	£230.40	s106/CIL	Developer/DBC	
Green - infr - natural and semi natural		0.03				140,000	Hectares of natural and semi natural greenspace		£4,838		£4,838	£604.80	s106/CIL	Developer/DBC	
Green Infra- public parks and gardens		0.02				440,000	Number of public parks and gardens		£6,758		£6,758	£844.80	s106/CIL	Developer/DBC	
Play Space - LAP						33,000	Number of LAPs		£0		£0	£0.00	s106/CIL	Developer/DBC	
Play Space - LEAP						80,000	Number of LEAPs		£0		£0	£0.00	s106/CIL	Developer/DBC	
Play Space - MUGA						140,000	Number of MUGAs		£0		£0	£0.00	s106/CIL	Developer/DBC	
Play Space - NEAP						165,000	Number of NEAPs		£0		£0	£0.00	s106/CIL	Developer/DBC	
Green infrastructure- Allotments						225,000	Hectares of allotments required		£0		£0	£0.00	s106/CIL	Developer/DBC	
Natural Grass Pitches (NGP)		0.00				Sports England calculator	Number of natural grass pitches (NGPs)		£230		£230	£28.75	s106/CIL	Developer/DBC	
Changing Rooms for NGPs		0.00				Sports England calculator	Number of changing rooms for NGPs		£567		£567	£70.88	s106/CIL	Developer/DBC	
Artificial Grass Pitches (AGP)		0.00				Sports England calculator	Number of artificial grass pitches (AGPs)		£58		£58	£7.25	s106/CIL	Developer/DBC	
Changing rooms for AGPs		0.00				Sports England calculator	Number of changing rooms for AGPs		£174		£174	£21.75	s106/CIL	Developer/DBC	
Leisure - swimming pools		n/a							n/a		n/a		s106/CIL	Developer/DBC	
SANGS													s106	Developer/DBC	
Emergency Services- Ambulance	Emergency Services	5													
Emergency Service - Fire						£365.32					£2,923	£365.32	HCC/CIL	HCC	
Emergency Service - Police						£160.70					£1,286	£160.70			
Waste management (HCC)	Utilities					1100.70					£1,363				
Refuse vehicles	Juntes					£81.68	additional lorries		£653		£653	£81.68	s106/CIL	DBC	
Household bins						£81.50	provision of bins		£652		£652	£81.50	s106/CIL	DBC	
Utilities - Gas						101.50	provision of bins		1032		1032	101.50	Cadent	Cadent Gas	
Utilities - Electricity													Gas/Developer UKPN/ Developer	UKPN	
Othities - Electricity													Thames	UNTIN	
Utiliites- Water (waste)													Water/Developer	Thames Water	
Utilities - Water (potable)													Affinity Water/Developer	Affinity Water	
Utilities - telecoms													Zevelopel		
Utilities- digital															
Utilities- broadband															
Flood protection	Flood														
							·								

Estimated Developer Contributions Total					£202 0E7	£25,187		
(Excluding Transport) To Date *					1202,857	125,187		

It should be noted that the costs outlined in this document for transport schemes and interventions are high level estimates with a degree of uncertainty as they are still in the process of being developed and as such are subject to change.